NOTICE OF ADOPTION OF BUDGET ORDINANCE
MCCREARY COUNTY FISCAL COURT
Fiscal Year 2020-2021

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MCCREARY COUNTY, KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2020-2021 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	1,216,817.00
5100	PROTECTION TO PERSONS AND PROPERTY	1,938,415.00
5200	GENERAL HEALTH AND SANITATION	234,050.00
5400	RECREATION AND CULTURE	125,200.00
6200	AIRPORTS	11,200.00
7200	HOLDING COMPANY BONDS	32,100.00
9100	GENERAL SERVICES	264,000.00
9200	CONTINGENT APPROPRIATIONS	180,500.00
9300	TRANSFERS TO OTHER FUNDS	53,272.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,518,400.00
	Total	**5,573,954.00**
Road Fund		
6100	ROADS	2,005,072.00
6500	ROAD FACILITIES	303,630.00
9100	GENERAL SERVICES	75,250.00
9200	CONTINGENT APPROPRIATIONS	140,391.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	273,181.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	150,000.00
	Total	**2,947,524.00**
Jail Fund		
5100	PROTECTION TO PERSONS AND PROPERTY	1,005,695.00
9100	GENERAL SERVICES	15,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	38,779.00
	Total	**1,079,474.00**
Local Government Economic Assistance Fund		
6100	ROADS	32,034.00
	Total	**32,034.00**
Federal Grants		
8000	CAPITAL PROJECTS	1,670,923.00
	Total	**1,670,923.00**
EMS FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	84,010.00
	Total	**84,010.00**
GRANT FUND		
5100	PROTECTION TO PERSONS AND PROPERTY	397,139.00
	Total	**397,139.00**
REVOLVING LOAN FUND		
9100	GENERAL SERVICES	142,100.00
	Total	**142,100.00**

Total Budget Appropriations	**11,927,158.00**

Adopted this 30th day of December, 1899

JIMMIE W GREENE II, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in McCreary County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.